

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
FTE	<u> 8.00</u>	<u> 8.00</u>	<u> 5.28</u>	<u> 5.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,120,154	\$ 1,205,336	\$ 1,214,564	\$ 1,214,564
Professional & Scientific Supplies	621,935	794,664	785,436	785,436
Rentals	28,531	0	0	0
Aid to Individuals	229,380	0	0	0
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>